



**SHINING HOPE FOR COMMUNITIES**  
**2017 ANNUAL REPORT**  
**GROWING TOGETHER**







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# Foreword

Dear Friends,

Ten years ago, we brought in twenty-two of the most vulnerable girls in Kibera slum to a school we called Kibera School for Girls. At the time, most of the girls could not even speak English and had never attended a school before. This year, these same girls graduated from the Kibera School for Girls, and we feel that we graduated too! We have grown together, celebrated milestones, and have seen how far our girls have come. We can see our Future Leaders emerging and it is a beautiful sight to behold! We are also thrilled by the National Exam results of our first class of girls—their success stands as a validation of a decade of work. Our girls performed incredibly well in their National Exams with 100% matriculation to National high schools in Kenya, and 5 of our girls have been accepted to prestigious US boarding schools! Our girls are flying high and we are so proud of their efforts and growth through the years!

We inaugurated the new KSG school building in Kibera. This new facility includes a music room, computer and science lab, and the 500-person assembly hall. The new building is a major achievement for SHOFCO and will transform the way our girls learn and prepare for secondary education.

Late in the year, SHOFCO weathered a complex political landscape, and emerged without even a broken window. Through the prolonged election period from July through November, our team managed a difficult situation with grace. The fact that none of our buildings or aerial piping were harmed is a testament to the high value that the community places on SHOFCO's services.

Our innovative aerial water piping system expansion project (Phase 2) is already reaching thousands more people in Kibera. The aerial pipes have grown to connect to twenty-one water kiosks throughout Kibera, allowing clean water to flow through pipes in the air - without fear of tampering and contamination.

We have grown further than we ever thought possible, reaching over 219,000 people across Nairobi and Mombasa.

Thank you for your steadfast support and partnership over the years. We cannot wait to keep building urban promise from urban poverty together.

Asante Sana,

A handwritten signature in black ink, appearing to be 'Kennedy Odede', written in a cursive, flowing style.

Kennedy Odede, Co-Founder and CEO

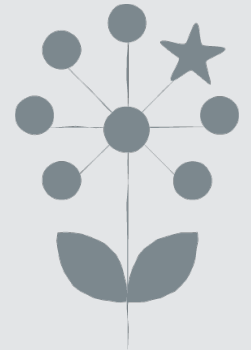




# **GROWING TOGETHER**

## **Building Urban Promise from Urban Poverty**





## OUR PROGRAM GROWTH IN 2017



## GROWTH SUMMARY



Scaled to **4** slums



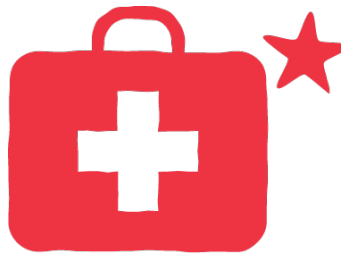
**219,985**  
Direct beneficiaries  
served



**\$267,000+**  
Saved in Group  
Savings and Loans



**6**  
Community Centres  
opened

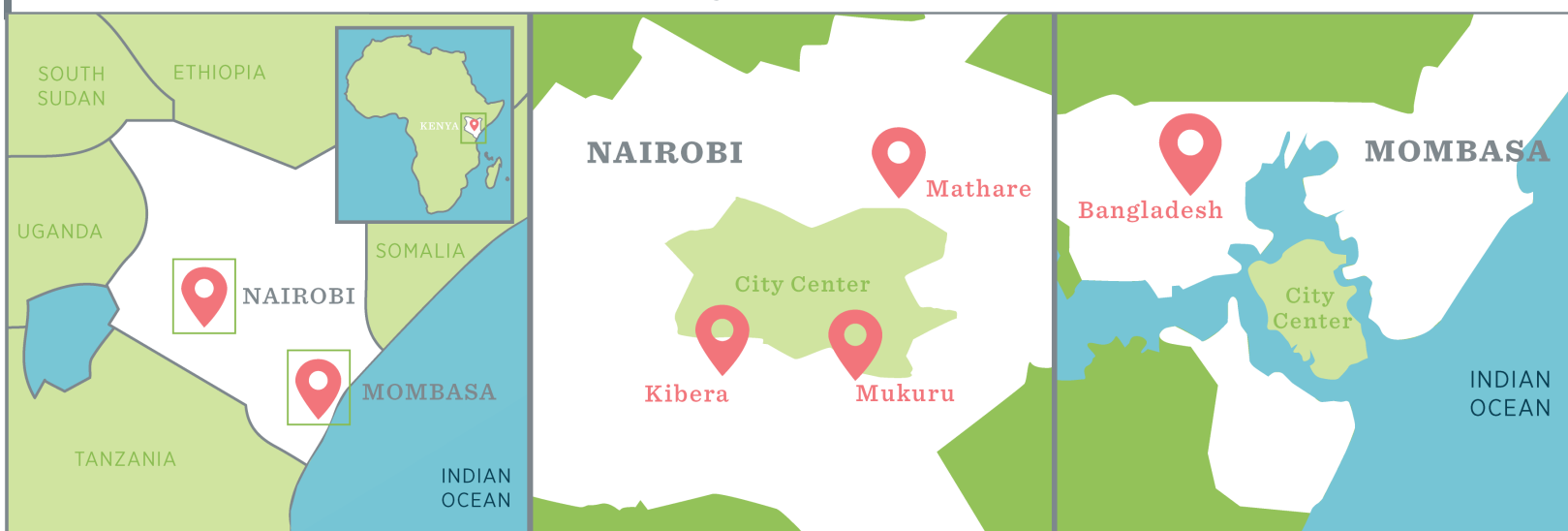


**7**  
Operational Clinics



**21**  
Operational Water  
Kiosks

## 2017 Service Areas in Kenya







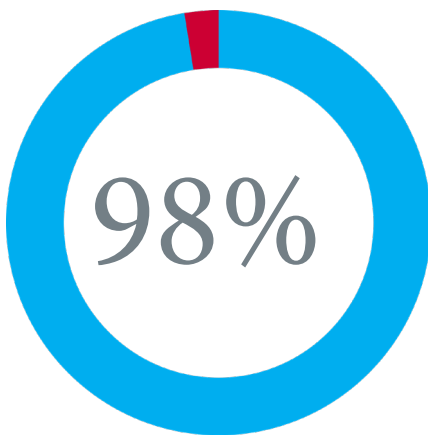
# EDUCATION



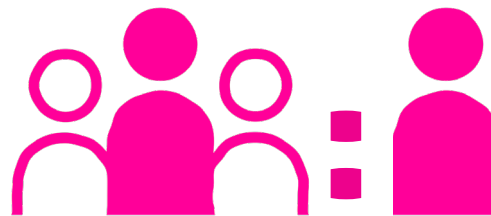
## Our Education Program Growth

In 2017, **519** students attended SHOFCO schools: Kibera School for Girls (KSG) and Mathare School for Girls (MSG).

With high levels of vulnerability and risk in urban slums, SHOFCO Girls receive significant adult supervision, protection and psycho-social support relative to their peers. As a result, over 85% of SHOFCO Girls exhibit improved levels of emotional development, self-esteem and resilience traits relative to their peers.



Daily attendance levels was consistently maintained.



10:1

Student:Teacher ratio.

### Kibera School for Girls

**322** Students attended Kibera School for Girls (KSG) from Kindergarten to Grade 8.

**18** students were housed at Margaret's Safe Place (MSP).

KSG students were **National Champions** at the 2017 Kenya music and poetry festival.



### Mathare School for Girls

**197** Students attended Mathare School for Girls (MSG) from Kindergarten to Grade 3.

The Mathare safe house is now operational.





## KSG Building Update

We are so excited to report that the girls are now learning in their new school building! They are thrilled to be in this learning-conducive space, which houses:

- 15 classrooms outfitted with new equipment and supplies
- Faculty offices and a teachers' lounge
- A rooftop playground and garden
- An art room
- A computer lab
- A library
- A science lab
- A kitchen
- An assembly hall built to fit over 500 people
- Interior washroom facilities



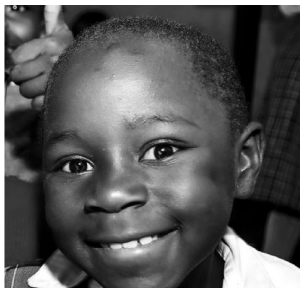
The weekend before the girls moved into their new building, many spent their Saturday painting the walls and planting the rooftop garden. In addition to receiving help from their Headmistress, teachers, and Jessica and Kennedy, they were joined by The United States Ambassador to Kenya, Robert Godec.

On May 17, 2017, KSG students and staff moved out of their existing school building and into their new one. The girls were incredibly excited about this transition, and some of them even got lost finding their way to class as they had never been in such a large building before! The teachers are thrilled about this new space, and can't wait to see our future female leaders shine in this new KSG building.



## OUR 2018 U.S. SCHOLARS

Beldin, Joice, Marth, Idah, and Eunice are our U.S. scholars and we are proud of their progress through the years!



PRE K



GRADE 8

### **Beldin Atieno:**

Beldin Atieno will begin high school at Westover in September 2018. Her dream is to be a professor in Linguistics.



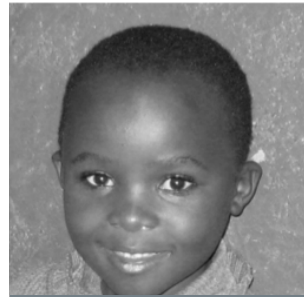
PRE K



GRADE 8

### **Joice Achieng:**

Joice Achieng will begin high school at Loomis Chaffee in September 2018. Her dream is to become a doctor.



PRE K



GRADE 8

### **Martha Achieng:**

Martha Achieng will begin high school at Westover in September 2018. Her dream is to become elected President.



PRE K



GRADE 8

### **Idah Mwongeli:**

Idah Mwongeli will begin high school at Stoneleigh Burnham in September 2018. Her dream is to become a pilot. .



PRE K



GRADE 8

### **Eunice Akoth:**

Eunice Akoth will begin high school at Miss Porter's in September 2018. Her dream is to become a journalist and an activist.



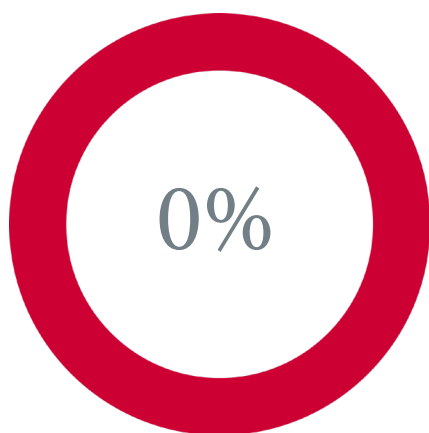


# HEALTH

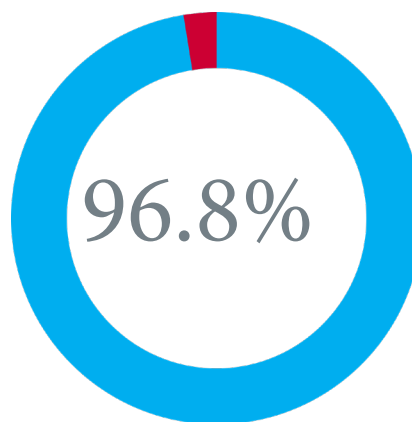
SHO...  
Shaping Hope for Comm...



## Our Health Program Growth



Mother to child HIV transmission in SHOFCO clinics is **0%**, compared to 15% average in Kenya.



**96.8%** of children passing through SHOFCO's clinics are fully vaccinated (compared to an average of 44% in Nairobi's slums).

### Mathare Main Clinic

**300** patients seen on average per day.

**97,033** patients seen in 2017 (compared to 57,170 in 2016).

**98%** HIV viral suppression for patients on treatment for more than 6 months.

**3,453** patients tested for HIV (compared to 2,977 in 2016).

**66** mothers diagnosed with HIV during pregnancy and on care (compared to 26 in 2016).

**13,013** patients seen in maternal child health clinic (compared to 9,872 in 2016).

**18,144** patients screened for malnutrition (compared to 6,319 in 2016).



### Kibera Main Clinics & Satellites

**855** patients seen on average per day.

**132,835** patients served across 7 clinics (a 3,296 patient increase compared to 2016).

**18,303** tested and treated for Malaria rapid diagnostic tests and treatments procured.

**6,516** people received HIV counseling and testing results (compared to 5,995 in 2016).

**10,327** children screened for malnutrition and 414 enrolled in nutrition program in an effort to combat high levels of infant mortality (compared to 12,691 and 877 respectively in 2016).





**SUSTAINABLE  
LIVELIHOODS**



## Our Sustainable Livelihoods Program Growth

In 2017, **4,248 SHOFCO members** benefited from our Sustainable Livelihoods programs.

### Job Placement & Partnerships



**103** youth from Kibera and Mathare were enrolled and are now completing experiential learning courses with 25 employers working in nearby areas.



**771** youth across Kibera and Mathare were recruited for skills training and job placement programs following recruitment events in the slums. 273 of them completed the training in 2017.



**162** individuals were placed in paid internships or employment.



**58%** increase in corporate partnerships for internships and jobs.

### Employability:

#### Entrepreneurship Training & Mentorship



**1385** students have taken part in life skills and career training across our community centers.

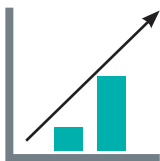


**818** individuals received formal-sector employment training.



**1728** entrepreneurship members were trained and mentored in business skills and started their businesses.

### SHOFCO Women's Empowerment Program (SWEP)



SWEP membership increased by **55%** in 2017.



In 2017, SWEP orders surpassed those made in 2016 by over **200%**, causing a dramatic increase in income for the members.



A new micro-business comprising of 31 HIV-positive women called "Tender Hearts Cleaning Services" was formed in 2017. The business will offer cleaning and janitorial services to the communities.





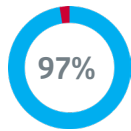
**ESSENTIAL  
SERVICES**



## Our Essential Services Program Growth

In 2017, SHOFCO launched 5 Community Centers: Silanga, Makina, Mashimoni, Kianda in Kibera and Bangladesh in Mombasa.

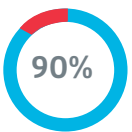
### Early Childhood Development (ECD)



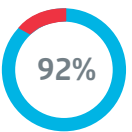
**97%** of children achieved their developmental milestones.



**76** children were enrolled in the Kibera Kindergarten program and 30 children were enrolled in Daycare. **40** children were enrolled in the Mathare Kindergarten program and 33 children were enrolled in Daycare.



**90%** of ECD parents attend quarterly economic empowerment training sessions.

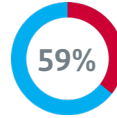


**92%** of children enrolled in the nutrition program are discharged and cured of malnutrition.



**100%** of children are fully immunized.

### Gender:



In 2017, 682 Sexual Gender Based Violence (SGBV) cases were reported. We saw a 59% increase in reporting compared to 2016, due to our community outreach efforts about our gender program.



**1,138** SGBV cases were supported by SHOFCO's Gender Department across sites.



**76** SGBV cases required temporary safe house accommodation. **19** of these were referred for permanent safe house accommodation with partner organizations.

### Community Centres and Libraries



In 2017, **22,368** SHOFCO Members benefited from our Essential Services programs.



There are **6** formal community centers, with an average foot traffic of **1,200** users per day across the slums.





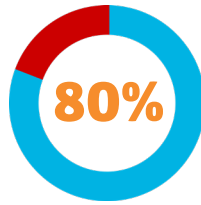
**SHOFCO URBAN  
NETWORK (SUN)**

## Our SHOFCO Urban Network (SUN) Program Growth



There are **40,558 SUN beneficiaries**, of whom, **5,878** are principal SUN members.

**28,420 SUN** members are under the age of 35, with 5,684 new members in 2017. This is a growth of 20%.



**80%** of SUN members are active and attend facilitated events including peace rallies, sports tournaments and grassroots campaigns. In October 2017, over 5,000 Kibera residents attended a peace rally before the General Elections.



**1,482** households were reached by SUN's door-to-door campaigning raising awareness on health, gender-based violence, education opportunities, water and sanitation issues.

### SUN Scholarships:



SUN is currently sponsoring **188 high-aptitude students** through high school. This figure will rise to **288 students** in January 2018.



**150** students have achieved **C+** grades and above (this is 131% improvement on 2016 performance).



We have maintained a **99%** retention rate of SUN scholars.

### SHOFCO Savings and Credit Cooperative (SHOFCO SACCO)



**275** community savings groups have been supported by SHOFCO SACCO.



**\$267,000** was saved by 5,165 members, 25% of whom are new members. Of the the total SHOFCO SACCO members, 33.5% were female.



**1,375** SUN group leaders from **275** community savings groups were trained on organizational development, group leadership and governance.

### Welfare:



To date, SUN's micro-life insurance program has paid out death benefits to **185 people** totalling **\$92,500** since starting in August 2015.



## **SUN Peace Activities during the General Elections:**

SHOFCO had several community interventions to promote peace, prevent electoral violence and mitigate its impact in Kibera, Mathare, Mukuru and Bangladesh, well known hot spots of political instability during election periods. This was mainly driven by the unique nature of the 2017 elections, with two highly contested elections in a span of 3 months.

To mitigate potential clashes between and amongst communities, SHOFCO began peace initiatives, which were implemented by the SHOFCO Urban Network (SUN). In each slum, SUN has a network of elected zonal leaders who are supported by SUN facilitators and SUN group members from the various villages. In total, peace initiatives were deployed in 51 villages (9 in Mukuru, 11 in Kibera, 23 in Mathare and 8 in Bangladesh) that together have an estimated population of 1.5 million people, some of the most marginalized and socially excluded men, women, youth and children in the country.

This project was successful in mitigating the impact and spread of post-election violence in the 51 villages that comprise the informal settlements/slums of Mukuru, Kibera, Mathare and Bangladesh.







# WATER, SANITATION AND HEALTH (WASH)



## Our Water, Sanitation and Health (WASH) Program Growth

### 2017 WASH Expansion

In 2012, SHOFCO kicked off the clean water initiative with a 100,000-liter water tower – the largest clean water access point in Kibera, serving 4,200 individuals. In late 2017, we completed 21 kiosks spanning across 4 villages in Kibera.

### Centre for Disease Control (CDC) Study

The CDC approached SHOFCO last year to conduct a research project on the provision of clean water in Kibera via our aerial piping system. Initial findings show a direct correlation between the introduction of our water services and a reduction in typhoid amongst our beneficiaries, as reported by neighbouring clinics. SHOFCO has partnered with the CDC on a 1 year research project to undertake further correlation analysis into other water-borne diseases. The impact of this innovative approach to safe water distribution (i.e. via an aerial water distribution system) in an informal settlement has never been evaluated. Findings will help inform expansion of the system, and may support its replication globally in other informal settlements.

SHOFCO water tanks and **46** community-managed pit latrines provided clean water and basic sanitation to over 84,000 Kibera residents.



SHOFCO's aerial piping system reached over **11,095** people. Each water kiosk has capacity to serve 1,000 households.

We provide clean water at **60% lower** cost compared to private water vendors (whose lowest price charged in Kibera is still higher than average prices in Kenya).



On average, we charge **\$1.18 per 1,000 liters**, compared to \$2.65 charged by other vendors for water which is often untreated (households in Nairobi slums spend 20% of their income on water and 5-10 times more than high-income residents in Nairobi).



## Donors

### \$100,000 and above

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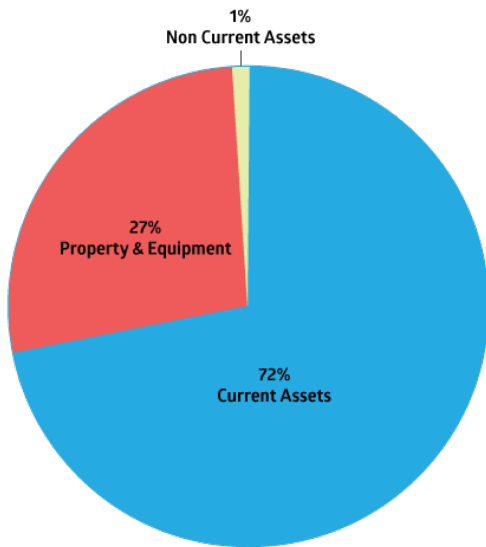
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## 2017 Assets, Revenues and Expenses

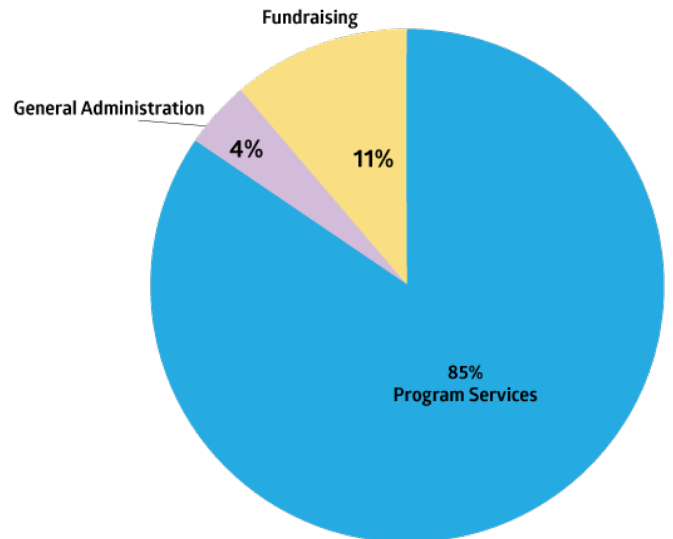
### Assets

\$ 11,995,429



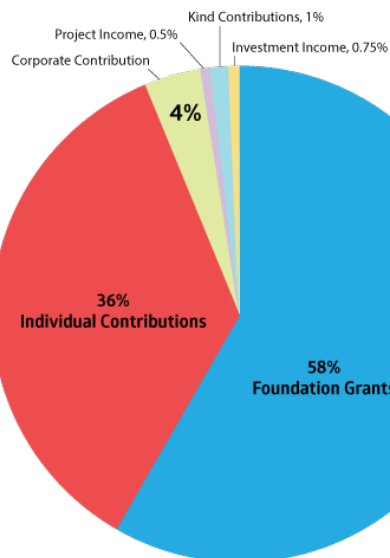
### Total Expenses

\$ 5,850,341



### Support and Revenue

\$ 7,564,154



The logo for SHOFCO, featuring the letters S, H, O, F, C, O in a bold, sans-serif font. The 'O's are stylized with a vertical line through the center, creating a circular shape.

**Shining Hope for Communities**

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