

2024 Consolidated Operating Revenue and Expenses

Operating Revenue

Licenses, royalties, and interests	\$18,518,705
Advertising and Exhibits	\$54,422,408
Contributions, Grants, Sponsorships	\$32,227,704
Education Fees and Meeting Registrations	\$55,419,085
Membership dues and subscriptions	\$15,476,845
Sponsored Research	\$6,258,999
Other	\$10,404,042
Total Operating Revenue	\$192,727,788

Program and Operating Expenses

Total Program and Operating Expenses	\$183,170,960	
Fundraising	\$10,210,194	27% Admin/Fundraising
Administration	\$38,386,153	070/ 14-1
Total Program Services	\$134,574,613	73% Program
Policy and Advocacy	\$9,362,231	
Patient and Public Information	\$6,882,724	
Member Services	\$8,558,450	
Scientific Publications	\$8,000,009	
Research and Clinical Trials	\$23,712,099	
Scientific and Medical Education	\$66,793,773	
Quality of Care	\$11,265,327	

Change in Net Assets Before Other Income \$9,556,82

Other income	
Investment Income, net	\$28,653,439
Change in Net Assets	\$38,210,267