

# Optimize Production Capacity & Reduce Time-to-Market

# Food & Beverage Success with Prophix and Sage

Prophix integrates with your Sage ERP to combine operational planning with financial planning, giving you a window into how strategic decisions will influence cash flow. Keep profitability, revenue, supply, and production data in sync with our purpose built solutions.

Sage ERP runs your business but with Prophix, Finance leaders can truly manage the health of their company with real-time insights into today's performance and transform how you plan for tomorrow.

# **Get Clearer Insight into Your Business**

- Financial & operational reporting
- Interactive dashboarding
- Ad -Hoc reporting & analytics
- Collaborative budgeting & forecasting
- Scenario planning
- Workflow automation
- Revenue & COGS planning
- OpEx, Personnel & CapEx planning
- Balance Sheet & Cash Flow planning
- Production planning



We use Prophix for all of our financial reporting, forecasting, and budgeting across the whole organization. It is used for all of our month-end reporting, our quarterly re-forecasting, and our yearly budget process... It also gives us one source of truth so you do not have to worry about who has the most current version of an Excel spreadsheet."

**Financial Analyst**Milo's Tea Company

Sage Tech Partner

## **Focus On What Really Matters**

Ambitious finance leaders engage with Prophix to drive progress and do their best work. Leveraging Prophix One<sup>™</sup>, a Financial Performance Platform, to improve the speed and accuracy of decision-making within a harmonized user experience, global finance teams are empowered to step into the next generation of finance with no reservation. Crush complexity, reduce uncertainty, and illuminate data with access to best-in-class automated insights and planning, budgeting, forecasting, reporting, and consolidation functionalities. Prophix is a private company, backed by Hg Capital, a leading investor in software and services businesses. More than 3,000 active customers across the globe rely on Prophix to achieve organizational success. Additional information at <a href="https://www.prophix.com">www.prophix.com</a>.

## **The Power of Prophix Allows You to:**

- Streamline budgeting with workflow processes
- Easily compare budget to actuals with drill-down analysis to transactional details
- Reduce spreadsheet errors with a consolidated view of all data systems
- Create multiple scenarios to model potential changes with material cost, production level, headcount and more
- Automatically combine planning & production schedules with sales forecasts to show immediate impact of financial performance
- Manage inventory levels with visual scorecards

### **Our Customers**













#### Get in touch

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