



Architecture and Engineering Experience That Matters

Plan Better with Prophix

Move away from project-centric planning processes to collaborative enterprise planning with Prophix. Our innovative software can be used to plan at the

project, enterprise or portfolio level, improving profitability, minimizing risk, and allowing for greater visibility into business performance.





Deliver Quality Projects On-Budget and On-Schedule

Prophix centralizes all your financial information and ensures job cost data is always in sync with your accounting. With a single source of truth, everyone is always working with the most up-to-date cost information, preventing project delays and cost over-runs. Prophix will also allow you to strike a balance between optimizing resources and maintaining an adequate level of excess capacity. Personnel planning is integrated with your P&L, enabling managers to analyze key metrics such as employee utilization and project contribution margins and to use this information to carefully plan headcount and realize maximum efficiency.

Benefits for you

- Automatically allocate costs across projects, jobs and work orders
- Calculate project profitability by customer by work class
- Easily track and forecast revenue and job expenses
- Generate KPI reporting by job completion, WIP, and productivity
- Create “what-if” scenarios to model how changes to budgeted project costs affect profitability
- Improve collaboration between staff in the field and staff in the office
- Visualize trends by client, practice or project
- Project union labor needed by jobs
- Allocate indirect labor and burden rates to jobs
- Forecast revenue by services



“Reports are now easily generated, combining data from various sources that have been pulled into Prophix. This has allowed us to find new key performance indicators going forward and transform our data into [actionable] information.”

— **Scott Murray, Director of Finance, IBI Group**

Prophix Solutions

Budgeting & Planning

Budgets are no longer a burden. Improve budgeting accuracy, reduce risk, and leverage automation to increase buy-in.

Reporting & Analytics

With a few clicks, build a dashboard that provides a comprehensive, easy-to-understand view of company performance.

Financial Consolidation & Close

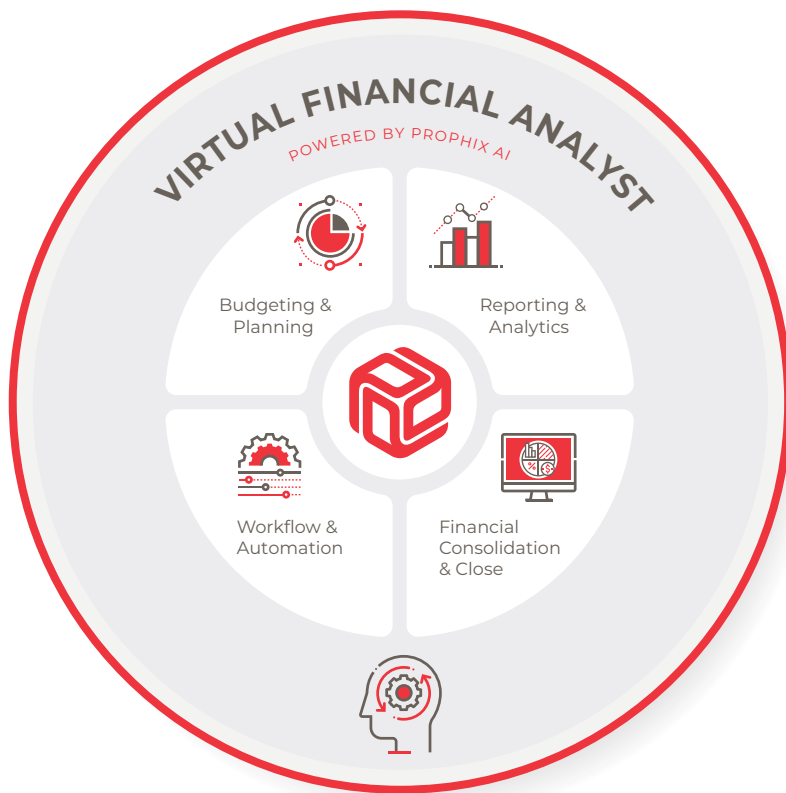
Enhance financial consolidation by adding processes & controls. Prophix automates collection and accuracy.

Workflow & Automation

Automate repetitive processes and build comprehensive workflows to save you time and give you confidence in your reports.

Virtual Financial Analyst

The Virtual Financial Analyst helps you work smarter by automating repetitive tasks and serves up insights more naturally through voice or text. Your Virtual Financial Analyst can accurately detect anomalies and quickly surface risk, giving you greater confidence than ever before.



“We used to email over 250 Excel files back and forth during our overhead planning processes. We recognized that this was unsustainable. Prophix gave us a solution that is scalable to our business, works with multiple ERPs, is manageable for the finance team with minimal IT involvement, and has proven to be extremely cost-effective.”

— Dan DeRooy, Director of Financial Reporting,
Skanska USA Building

Focus On What Really Matters

Your business is evolving. And the way you plan and report on your business should evolve too. Prophix helps mid-market companies achieve their goals more successfully with innovative, cloud-based Corporate Performance Management (CPM) software. With Prophix, finance leaders improve profitability and minimize risk by automating budgeting, forecasting and reporting and puts the focus back on what matters most – uncovering business opportunities. Prophix supports your future with AI innovation that flexes to meet your strategic realities, today and tomorrow. Over 1,500 global companies rely on Prophix to transform the way they work.



Privately
held since 1987



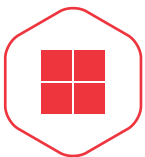
Deployed in the
cloud



Made by finance
for finance



3000+ customers
100+ countries



Seamless integration with
Viewpoint Vista and Spectrum

“Real-time forecasting and the impacts of various key performance indicators are very important to making sure the right people are on the right projects at the right time.”

— Scott Murray,
Director of Finance
IBI Group

Head Office

350 Burnhamthorpe Road W,
Suite 1000 • Mississauga, Ontario
Canada • L5B 3J1
+1 (905) 279 8711
info@prophix.com

Additional Offices

USA: +1 (800) 387 5915
UK: +44 (0) 118 900 1900
Europe: +45 7023 2375
DACH Region: +49 69 509 565 605
Brazil (Rio de Janeiro): +55 21 3094 3900
Brazil (São Paulo): +55 11 3583 1678



www.prophix.com