



# Streamline Budgeting, Plan Better, and Forecast with Accuracy

# Prophix for Real Estate Management

With so many planning elements in Real Estate, it can be difficult to effectively manage all your properties, personnel, and projects.

Automate your core financial processes with Prophix. With centralized data and models, you get a complete view of how your portfolio and projects are performing.

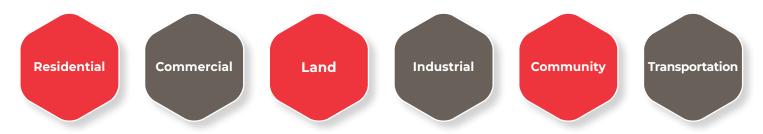
With a single source of the truth, everyone – from the property to the corporate office, is always working with the most up-to-date information, preventing cost over-runs, reworks, and project delays.

Take control of your data and bring the full life cycle of real estate planning and reporting in Prophix to make better business decisions related to your:

- Prospectus Planning
- Cash Flow Forecasting
- Pre-Development Budgeting
- Cost Tracking & Analysis

- Property Financials
- Rent/Lease Revenue Forecasting
- Leasehold Improvement Planning
- Portfolio Reporting

## Prophix works with all types of Real Estate projects including:



# **Prophix enables Real Estate leaders to:**

- Reduce errors and time associated with spreadsheet processes
- Easily forecast cashflows by property connecting all your data sources
- Close month-end reporting faster and more accurately
- Streamline budgeting processes for ease of distribution
- Make decisions faster with self-service, slice & dice reporting
- Effortlessly compare budget to actuals and drill into transactional detail
- Reduce time building reports with a simple, non-technical report writer
- Monitor Key KPIs like REVPAR, Occupancy, and ROI directly within interactive dashboards
- Facilitate collaboration across your ERP, Property Management, Payroll and Other data systems

# **Prophix Solutions**

## **Budgeting & Planning**

Budgets are no longer a burden. Improve budgeting accuracy, reduce risk, and leverage automation to increase buy-in.

## **Reporting & Analytics**

With a few clicks, build a dashboard that provides a comprehensive, easy-to-understand view of company performance.

#### **Financial Consolidation & Close**

Enhance financial consolidation by adding processes & controls. Prophix automates collection and accuracy.

### **Workflow & Automation**

Automate repetitive processes and build comprehensive workflows to save you time and give you confidence in your reports.

## **Virtual Financial Analyst**

The Virtual Financial Analyst leverages the power of Artificial Intelligence to provide meaningful insights and automation to take the speed and efficiency of Prophix's Corporate Performance Management software to the next level.



### **Head Office**

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