



CUSTOMER STORY

# Weaving a better budget process for Elis Danmark A/S

Elis Danmark A/S (Elis), a leading European provider of textile maintenance services, searched the market for a powerful solution that could help them improve their complex and comprehensive budgeting process. Elis' Office of Finance struggled to complete their reports in a timely manner with their lagging Business Intelligence (BI) system. With Prophix, Elis automated their core financial processes, allowing them to produce strategic reports on demand.

Elis is an international multi-service provider, offering textile, hygiene and facility services solutions. Present in Europe and Latin America, they are a leader in most of the 28 countries in which they operate, employing 45,000 professionals at 440 production and services centers. Elis works for public and private organizations of all sizes and across all sectors. They offer tailor-made solutions in flat linen, workwear, washrooms, floor protection, beverages, cleanrooms, pest control and medical waste management.

**Operating:** Since 1854

**Website:** [dk.elis.com/da](http://dk.elis.com/da)

**Annual Revenue:** 2,806M EUR

**Employees:** 45,000

**ERP:** Microsoft Dynamics AX

## Business challenges

Elis was using an early model BI system for reporting. Their BI system lacked a user-friendly interface and their Office of Finance was challenged by the long response times to generate reports. Elis' BI tool also lacked advanced functionality, which hindered their ability to analyze their operations from a multitude of angles. As a result, they recognized a need for a financial automation solution that could integrate with their general ledger, Microsoft Dynamics AX.



### Why Prophix?

After evaluating several financial performance platform solutions, Elis chose Prophix based on its user-friendly interface, advanced functionality and seamless integration with Microsoft Dynamics AX.

### Results

Since implementing Prophix, Elis has successfully automated their budgeting, forecasting and reporting models. This has helped their Office of Finance establish a single version of financial truth through a unified data warehouse.

Elis' end-users and controllers use Prophix to prepare the annual budget and to create management reports, all without having to involve IT.

### About Prophix®

Ambitious finance leaders engage with Prophix to drive progress and do their best work. Leveraging Prophix One™, a Financial Performance Platform, to improve the speed and accuracy of decision-making within a harmonized user experience, global finance teams are empowered to step into the next generation of finance with no reservation. Crush complexity, reduce uncertainty, and illuminate data with access to best-in-class automated insights and planning, budgeting, forecasting, reporting, and consolidation functionalities. Prophix is a private company, backed by Hg Capital, a leading investor in software and services businesses. More than 3,000 active customers across the globe rely on Prophix to achieve organizational success. Additional information at [www.prophix.com](http://www.prophix.com).



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