

Prophix One™ for FP&A

Prophix One delivers leading planning, reporting and budgeting capabilities designed for different stages of finance maturity.

Most Suitable For	Prophix One Financial Planning & Analysis	Prophix One FP&A Plus
		Core budgeting, forecasting, and reporting.

Use Cases		
Department-level Planning Budgeting and forecasting at department level	✓	✓
Basic Reporting and Scenario Analysis Across standard dimensions	✓	✓
Complex Planning, Budgeting and Reporting By SKU, region, and cost code. By specific timeframes and granularity (daily, hourly, etc.)		✓

Capability Enhancements		
Standard Dashboarding and Charts Visualize results through standard dashboards and reports.	✓	✓
Embedded Predictive Forecasting Improve forecast accuracy with predictive modeling.	✓	✓
Embedded Chart Insights Surface insights directly within reports & dashboards.	✓	✓
Advanced Dashboarding and Charts Visualize results through powerful dashboards and advanced reports.		✓
Prophix One Copilot* Ask questions in plain language and get instant answers, with Prophix One Copilot.		✓
Prophix One AI Agents* Automate budgeting, reporting, modeling, and close workflows with the Prophix One Agents.		✓
MS365 Analyzer Create reports and models in Excel using data from Prophix.	✓	✓ Includes added functionality such as retaining Excel workbook links and references.
Filters Manager Create dynamic member groups to instantly update rows, columns, or page lists in reports and dashboards.		✓
Formula Editor Build complex formulas quickly and easily without coding.		✓
Centralized Currency Conversion Manage currency conversions from a single place that deploys across models.		✓

Performance Qualities		
Accounts More accounts allow for deeper, more detailed planning.	<2,000 Max 4,000	100,000+
Members in a Dimension More members allow for greater modeling of cost centers, entities, or products.	<3,000 Max 10,000	200,000+
Fact Table Records More data leads to higher accuracy and precision.	<5 million / Max 10 million	300,000,000+
Model Resource Processing Dedicated resources provide less idle time for data processing. Read More on Prophix Infinix, the engine that powers FP&A Plus.	Shared	Dedicated

Connect with a member of the Prophix team to determine if Prophix One FP&A Plus is right for you!