

CUSTOMER STORY

Aluminium Industries Combines the Power of Prophix & SYSPRO

Process Improvement Challenge

Aluminium Industries needed to improve the process of business unit financial consolidation, monthly and ad hoc management reporting, and the critical process of budgeting and financial forecasting. The SYSPRO ERP solution provides a strong proven functional solution for the manufacturing process but extra management reporting and budgeting power was needed by the inance team to complement the power of SYSPRO. Aluminium Industries needed a fully functional Corporate Performance Management solution (CPM).

The Solution

Aluminium Industries selected Prophix as their CPM solution due to the richness of functionality, ease-of-use of the application, cost effectiveness and speed of deployment. The ease of integration to the SYSPRO software was also an important factor.

System Implementation

The first phase of the Prophix implementation has enabled the Finance team at Aluminium Industries to significantly improve their financial reporting system by producing integrated P&L, balance sheet and cash flow reports direct from Prophix. The solution has also demonstrated increased data accuracy between the organisation's divisions and clearer visibility within both financial and personnel planning processes. Prophix has simplified the process whilst simultaneously increasing the sophistication of the company's cash flow, fixed asset and personnel models.

Aluminium Industries is a global manufacturing organisation with headquarters located in Victoria, Australia. The group is split into 5 key brands which focus on the design, engineering, extrusion and fabrication of a range of aluminiumbased products across a number of industries. Brands include EDGE Architectural Glazing Systems, Pivotech, aiFAB, and Comtruck. Aluminium Industries have been using the SYSPRO ERP solution since 2012. Aluminium Industries is an innovative leading company in the manufacturing sector.

Industry: Manufacturing
Website: www.alumind.com.au
Number of Employees: +120
Location: Dandenong South
Victoria Australia
ERP: SYSPRO





In addition to comprehensive management reporting, where budgeted numbers are compared to actual business results, the Prophix system has been implemented utilising Prophix's drill-through functionality.

This additional standard Prophix functionality has enabled the Finance team to review actuals provided by the SYSPRO software and also drillthrough and view the underlying transactions behind the value.

While early in the CPM lifecycle at Aluminium Industries, the solution will provide the business with a strong foundation for growth.

About Prophix®

Ambitious finance leaders engage with Prophix to drive progress and do their best work. Leveraging Prophix One™, a Financial Performance Platform, to improve the speed and accuracy of decision-making within a harmonized user experience, global finance teams are empowered to step into the next generation of finance with no reservation. Crush complexity, reduce uncertainty, and illuminate data with access to best-in-class automated insights and planning, budgeting, forecasting, reporting, and consolidation functionalities. Prophix is a private company, backed by Hg Capital, a leading investor in software and services businesses. More than 3,000 active customers across the globe rely on Prophix to achieve organizational success. Additional information at www.prophix.com.





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