

# Transform Senior Living Finance

Automate your financial planning and analysis

Increase your forecast accuracy and deepen your analysis with Prophix. Our Financial Performance Platform aligns your data with your budgets and forecasts, giving you the flexibility to analyze your entire business.

## Customers



“By designing, implementing, and launching the project within Prophix, Mission Health Communities saved over \$200,000 in avoided personnel costs. With Prophix, the company has the business agility to quickly launch new business lines and facilities as back-office friction is reduced”

**Gino L'Altrella**  
Director of Financial Planning and Business Analytics  
Mission Health Communities

# Simplify and transform processes in the Office of the CFO

## Prophix Financial Performance Platform

### Use Cases

- Budgeting & Planning
- Reporting & Analysis
- Financial Consolidation
- Financial Close
- Forecasting
- Intercompany Management

### Financial Planning & Analysis



Budgeting & Planning



Reporting & Analytics



Financial Consolidation



Intercompany Management

Data integration

Security

Workflow

### Outcomes

#### An informed vision

With speed, agility, and accuracy of decision-making to drive better analysis and business insights

#### Ownership over your seat at the table

With increased accountability and empowered ownership of data and financial processes

#### Confidence in your course

With reduced uncertainty and increased confidence in data

#### Crushed complexity

With less complexity and increased frequency of financial consolidation to drive strategic decision making

## Solutions built for senior living

- Integrated cash flow planning
- Property financials and dashboards
- Revenue planning and scenario analysis by payor mix
- Position cost planning
- Driver-based expense forecasting
- Multi-entity consolidation

## With Prophix, you can:

- Reduce errors and risks associated with spreadsheets
- Analyze payor mix allocations and optimize revenue sources
- Catch cost overruns early to manage your budget
- Provide deeper analysis to executives and ownership
- Monitor trends in occupancy and average daily census data
- Decrease days to collect in revenue cycle

## About Prophix

Ambitious finance leaders use Prophix to drive progress. By improving the speed and accuracy of decision making, Prophix's Financial Performance Platform elevates the talents of finance teams to do their best work. Crush complexity, reduce uncertainty, and illuminate insights with access to best-in-class AI insights and planning, budgeting, forecasting, reporting, and consolidation functionalities. Prophix is a private company, backed by Hg Capital, a leading investor in software and services businesses. More than 2,500 active customers across the globe rely on Prophix to achieve organizational success. Additional information at [www.prophix.com](http://www.prophix.com).

