



# Meet Budget Planning by Prophix




## TOTVS and Prophix

**Technology to simplify, streamline and integrate the management of your corporate budget.**






Strategy and financial planning far beyond spreadsheets. We introduce **Budget Planning by Prophix**, the CPM solution made available in partnership with TOTVS, which integrates the entire corporate budget journey within organization or group. Simplify and automate financial processes, increase budget accuracy actual versus realized budget, simulate different scenarios and more. All in a simple, fast and without dealing with multiple spreadsheets to increase your company's performance.

## Prophix Solutions

### More agility for financial planning

-  **MORE ACCURATE ANALYSIS**  
With all consolidated financial data on a single platform, you have dashboards, scorecards, reports and other reliable information to adjust the budget and have better results.
-  **CROSSINGS MULTIDIMENSIONAL**  
Discover more departments cost-effective and replicate models budget for other sectors.
-  **INCREASED COLLABORATION**  
People, departments and processes financial systems more integrated into workflows efficient approval procedures.

# Improve the performance management of your company, with **Budget Planning by Prophix.**

-  **TOTVS service and proximity** – unify your points of contact in a single partner and have the best technologies and solutions connected to your ERP.
-  **Financial consolidation** – integrate different company GAAPs from the same group, with a multi-currency and multilingual solution.
-  **Operating cash flow** – project the cash flow with daily analysis, monthly, bimonthly or quarterly, with full integration to your ERP.
-  **Financial statements** – consolidate multiple reports and have management, fiscal and corporate view of your company's accounts.
-  **Personnel expense planning** – supply treasury with information on personnel costs from HR, to make payroll simulations and having detailed budgets. Everything automatically and with guaranteed data confidentiality of employee.

Get **Budget Planning by Prophix with TOTVS** and revolutionize their financial processes.

## About Prophix

Your business is evolving. And the way you plan and report on your business should evolve too. Prophix helps mid-market companies achieve their goals more successfully with innovative, cloud-based Corporate Performance Management (CPM) software. With Prophix, finance leaders improve profitability and minimize risk by automating budgeting, forecasting and reporting and puts the focus back on what matters most – uncovering business opportunities. Prophix supports your future with AI innovation that flexes to meet your strategic realities, today and tomorrow. Over 1,500 global companies rely on Prophix to transform the way they work.

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