

# Prophix One<sup>™</sup> FP&A Plus

Faster FP&A processes. Faster business growth.

Available exclusively on Prophix One, a Financial Performance Platform, FP&A Plus revolutionizes how modern finance teams tackle advanced planning. Built on state-of-the-art database technology and powered by cutting-edge cloud computing, Prophix One FP&A Plus transforms complex data sets into actionable insights that drive business growth.



With limitless planning possibilities, our industry-first solution sets a new standard for performance and scalability, unlike anything else on the market. It's more than an FP&A solution—it's a game-changer that empowers you to think bigger, act faster, and achieve more than ever before.

# Think big about planning possibilities with Prophix One™ FP&A Plus



# Unmatched performance

means you'll never hit a roadblock, so you can handle even the most complex calculations with ease.



## Large datasets

are processed without delay, which lets you report and analyze with speed and flexibility.



# Scalable resources

adapt to varying workloads, so your planning evolves as your business grows.



# Cutting-edge technology

quickly processes complex modeling and analytics, which allows you to refine your strategies without compromise.



rative and powered by the latest in cloud computing from AWS, so you can stay ahead of the competition.

Prophix Infinix, the engine behind FP&A Plus, flexes to any workload, allowing you to create precise and flexible reports for every scenario so you can:

- Leverage your historical data to inform decisions and drive future strategies.
- Instantly make real-time adjustments to your data and receive immediate results for analysis.
- Plan, report, and analyze at any level of granularity to meet your business needs.
- Analyze ultra-large datasets while accommodating a high volume of users in the system, so teams can manage finances effectively.

With Prophix One FP&A Plus, you can think big instead of settling for less. Analyze data in real-time, get complete visibility into your performance, and make smart decisions, faster.

# Simplify and transform processes in the Office of the CFO



Ambitious finance leaders engage with Prophix to drive progress and do their best work. Leveraging Prophix One, a Financial Performance Platform, to improve the speed and accuracy of decision-making within a harmonized user experience, global finance teams are empowered to step into the next generation of finance with no reservation.

Crush complexity, reduce uncertainty, and illuminate data with access to best-in-class automated insights and planning, budgeting, forecasting, reporting, and consolidation functionalities. Prophix is a private company, backed by Hg Capital, a leading investor in software and services businesses. More than 3,000 active customers across the globe rely on Prophix to achieve organizational success. Additional information at <a href="https://www.prophix.com">www.prophix.com</a>.



# **Our solutions**



#### **Account Reconciliation**

Accelerate your financial close with streamlined account reconciliations for smarter, faster decision-making.



#### **Reporting and Analytics**

Unify, organize and analyze your data with intuitive reports and personalized dashboards that unlock opportunities and help you understand your data.



#### **Intercompany Management**

Streamline intercompany reconciliations for a faster, more accurate close and empower entities to reconcile independently.



### **Budgeting and Planning**

Collaborative, data-driven budgeting and forecasting with greater speed, accuracy, and understanding.



#### **Financial Consolidation**

Remove the complexity of financial consolidation with intelligent, automated data integration, multi-currency translation, sub-consolidation and regulatory reporting (like GAAP, IFRS and ESG).



### **Integrated Business Planning**

Integrate cross-functional business planning with a collaborative and adaptable experience that drives performance across your organization.

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