Prophix One[™] FP&A Plus

Faster FP&A processes. Faster business growth.

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Reporting & Analytics

🔞 Portal

Financial Consolidation

Canada

Portal Home

Available exclusively on Prophix One, a Financial Performance Platform, FP&A Plus revolutionizes how modern finance teams tackle advanced planning. Built on state-of-the-art database technology and powered by cutting-edge cloud computing, Prophix One FP&A Plus transforms complex data sets into actionable insights that drive business growth.

28

FP&A Plus

Launch 🛱



With limitless planning possibilities, our industry-first solution sets a new standard for performance and scalability, unlike anything else on the market. **It's more than an FP&A solution—it's a game-changer that empowers you to think bigger, act faster, and achieve more than ever before.**

Think big about planning possibilities with Prophix One[™] FP&A Plus



ease.



Unmatched performance means you'll never hit a roadblock, so you can handle even the most complex calculations with

Large datasets are processed without delay, which lets you report and analyze with speed and flexibility.



Scalable resources adapt to varying workloads, so your planning evolves as your business grows.

Cutting-edge technology quickly processes complex modeling and analytics, which allows you to refine your strategies without compromise.



Fully cloudnative and powered by the latest in cloud computing from AWS, so you can stay ahead of the competition.

Prophix Infinix, the engine behind FP&A Plus, flexes to any workload, allowing you to create precise and flexible reports for every scenario so you can:

- Leverage your historical data to inform decisions and drive future strategies.
- Instantly make real-time adjustments to your data and receive immediate results for analysis.
- Plan, report, and analyze at any level of granularity to meet your business needs.
- Analyze ultra-large datasets while accommodating a high volume of users in the system, so teams can manage finances effectively.

With Prophix One FP&A Plus, you can think big instead of settling for less. Analyze data in real-time, get complete visibility into your performance, and make smart decisions, faster.

Simplify and transform processes in the Office of the CFO



Ambitious finance leaders rely on Prophix[®] to plan smarter, move faster, and lead with greater control. Prophix One[™], a Financial Performance Platform, connects planning, budgeting, forecasting, reporting, reconciliation, and consolidation in one unified experience.

With a complete suite of scalable solutions, Al-powered automation, and data you can trust, Prophix helps teams eliminate manual work, improve accuracy, and deliver insights that drive business results. Backed by nearly 40 years of experience, more than 3,000 active customers partner with Prophix to simplify complexity and stay ready for what's next. <u>www.prophix.com</u>



Our solutions



Account Reconciliation

Accelerate your financial close with streamlined account reconciliations for smarter, faster decision-making.



Reporting and Analytics

Unify, organize and analyze your data with intuitive reports and personalized dashboards that unlock opportunities and help you understand your data.



Intercompany Management

Streamline intercompany reconciliations for a faster, more accurate close and empower entities to reconcile independently.



Budgeting and Planning

Collaborative, data-driven budgeting and forecasting with greater speed, accuracy, and understanding.



Financial Consolidation

Remove the complexity of financial consolidation with intelligent, automated data integration, multi-currency translation, sub-consolidation and regulatory reporting (like GAAP, IFRS and ESG).



Integrate cross-functional business planning with a collaborative and adaptable experience that

drives performance across your organization.

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