



# Optimize Production Capacity & Reduce Time-to-Market

## Food & Beverage Success with Prophix and Sage

Prophix integrates with your Sage ERP to combine operational planning with financial planning, giving you a window into how strategic decisions will influence cash flow. Keep profitability, revenue, supply, and production data in sync with our purpose built solutions.

Sage ERP runs your business but with Prophix, Finance leaders can truly manage the health of their company with real-time insights into today's performance and transform how you plan for tomorrow.

## Get Clearer Insight into Your Business

- Financial & operational reporting
- Interactive dashboarding
- Ad -Hoc reporting & analytics
- Collaborative budgeting & forecasting
- Scenario planning
- Workflow automation
- Revenue & COGS planning
- OpEx, Personnel & CapEx planning
- Balance Sheet & Cash Flow planning
- Production planning



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We use Prophix for all of our financial reporting, forecasting, and budgeting across the whole organization. It is used for all of our month-end reporting, our quarterly re-forecasting, and our yearly budget process... It also gives us one source of truth so you do not have to worry about who has the most current version of an Excel spreadsheet.”

**Financial Analyst**  
Milo's Tea Company

**Sage** Tech Partner

# Focus On What Really Matters

Ambitious finance leaders rely on Prophix® to plan smarter, move faster, and lead with greater control. Prophix One™, a Financial Performance Platform, connects planning, budgeting, forecasting, reporting, reconciliation, and consolidation in one unified experience.

With a complete suite of scalable solutions, AI-powered automation, and data you can trust, Prophix helps teams eliminate manual work, improve accuracy, and deliver insights that drive business results. Backed by nearly 40 years of experience, more than 3,000 active customers partner with Prophix to simplify complexity and stay ready for what's next. [www.prophix.com](http://www.prophix.com)

## The Power of Prophix Allows You to:

- Streamline budgeting with workflow processes
- Easily compare budget to actuals with drill-down analysis to transactional details
- Reduce spreadsheet errors with a consolidated view of all data systems
- Create multiple scenarios to model potential changes with material cost, production level, headcount and more
- Automatically combine planning & production schedules with sales forecasts to show immediate impact of financial performance
- Manage inventory levels with visual scorecards

## Our Customers



### Get in touch

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